



BUDGET SPEECH BY HIS EXCELLENCY, THE EXECUTIVE GOVERNOR OF KANO STATE DR. ABDULLAHI UMAR GANDUJE (OFR) ON THE PRESENTATION OF THE YEAR 2019 PROPOSED BUDGET TO THE KANO STATE HOUSE OF ASSEMBLY ON WEDNESDAY 14TH NOVEMBER, 2018

Courtesies

ASSALAMU ALAIKUM.

It is with gratitude to Allah (SWT) who has given me the honour, this afternoon, to present to this Honourable House, the Budget proposal for the fiscal year 2019.

2. Mr. Speaker, Honorable Members, Distinguished Ladies and Gentlemen; permit me to begin by registering my condolences once more, and heartfelt sympathy on the passing away of some prominent citizens of Kano State in the outgoing year, 2018; among whom are our respected Islamic cleric Khalifa Sheikh Isyaka Rabi'u, Alhaji Garba Doguwa, the father of the Chip Whip, House of Representatives, representing Tudun Wada/Doguwa Federal Constituency, in the person of Alh. Alhassan Ado Doguwa and many other citizens too numerous to mention. We pray Allah SWT to forgive their shortcomings and grant them Jannatul-firdaus.

3. May I also use this opportunity to felicitate and commend the good people of Kano for the support and cooperation they always accord our administration, particularly over the successful conduct of the Local Government elections where our party recorded 100 percent victory. Also, worthy of mention is the successful conduct of our great party's primary elections in the State. Without doubt, these successes



could not have been attained without the support and cooperation of the good people of Kano.

4. Mr. Speaker, Honorable Members, as this is the fourth and the last budget presentation of our first tenure in office, I would like to take a few moments to reflect on some of the achievements in the economic development sphere under our stewardship. Under our leadership, Kano State was among the few states, which managed to withstand the impact of the 2016/2017 recession occasioned by the related Global financial crisis. By maintaining an expansionary fiscal policy stance, we were able to improve the revenue generation drive, with a view to minimizing dependency on the grants coming from the Federation Account. This accorded our government, the fiscal strength to invest in critical economic and social infrastructure such as water, energy, roads, schools and health facilities across the state, including prompt payment of civil servants' salaries and pensions as well as settlement of backlog of gratuities for retirees. Also worth of mention, is the peaceful atmosphere that prevailed, throughout the state in the past three and half years of our administration.

5. You will recall that on May 29, 2015 at my swearing-in as the Governor of our dear state, I clearly spelt out the driving policies of this government in my inaugural address, which would be predicated on continuation, consolidation, fine tuning of on-going critical infrastructural projects embarked upon by the previous administrations and to further initiate more people oriented policies and programs for the overall development of our dear state. Since then, we have not swerved, we remained resolute and committed in fulfilling the pledges we made.

6. At inception of this administration in 2015, we adopted the Medium Term Sector Strategy (MTSS) and the Medium Term



Expenditure Framework (MTEF) to guide the administration's development machinery. These policies ensured that policy formulation, development planning, programme implementation, monitoring and evaluation are all tailored towards achieving value for every kobo expended by government. We have, through these strategies, met the needs of majority of our citizenry irrespective of where they are domiciled.

7. Mr. Speaker, Distinguished Honorable Members, before going into details of 2019 proposed budget, I shall now give an account of our stewardship in the year under review.

The Year 2018 Budget in Retrospect

8. The 2018 budget which was tagged "**Budget of Actualization**" availed us yet another opportunity to leverage on our areas of comparative advantage, employing our tested and proven module of Medium Term Budgetary Framework (MTBF) in addressing socio-economic development initiatives to raise the economy of our dear state.

9. With a budget size of **N246,608,850,598. 00**, the 2018 budget sought to boost agriculture, health, water supply and other sectors of the economy, which had direct bearing on infrastructural growth and job creation in the State. The 2018 budget also remained consistent to propel the overall socio-economic development machinery of the state. The budget had a total **Recurrent Expenditure of N83,426,412,503.00**, while **Capital Expenditure had N163,182,438,095.00** allocations.

10. As a government, we have realized that without aggressive reforms to keep our internal inflows afloat, all our programmes and



projects would remain mere wishful thinking. It is for this and the need to ease our dependency on the Federation Account that we adopted a revenue-driven budgetary framework where all MDAs were assigned revenue targets which they are expected to meet. With this effort, our IGR profile has improved.

11. Notwithstanding the problem in the national economic sphere, the State recorded giant strides in most sectors of our economy. The underlisted sector strides are highlighted for your kind appraisal.

Infrastructure

12. In the 2018 fiscal year, N8.4 billion was allocated for the various projects under the Bureau for Land Management, while the Ministry of Works, Housing and Transport was allocated the sum of N40billion.

13. The subsector continued to receive priority attention in 2018, hence the Murtala Muhammed Flyover construction work has continued to progress at a considerable pace, with over 90% completion. We are committed to completing this project to give our city a deserving landmark.

14. In the same vein, Government completed several other projects in this year and some will be accomplished early next year. The commitment to provide all communities with accessible quality roads and infrastructure all year round led to the execution of the following projects:

- Construction of Bukavu Barracks Underpass is 93% completed and will be commissioned in due course;
- Undergoing construction of Dangi underpass which was started early this year and is in progress;



- Construction of Burum-Burum - Saya-Saya - Kibiya - Bunkure - Karfi road
- Extension of Karfi - Rano - Kibiya - KwanarSumaila;
- Construction of Tukuntawa - SabuwarGandu - Dan Maliki - Kumbotso;
- Rehabilitation of Tiga - Rurum - Rano road;
- Construction and equipping of the Skills acquisition centre along Zaria road;
- Construction of Skills acquisition centre at Rumfa College and Dawakin Tofa Secondary Schools;
- 96% completion of Tiga Independent Power Project;
- Ongoing project at Challawa IPP;
- All awarded Lungu Kal-Kal Projects were nearing completion;
- Extension of Street Light Program to various locations within metropolis;

15. Mr. Speaker, I wish to report that for the first time, the Bureau for Land Management has generated a revenue of **One Billion Two Hundred and Sixty Three Million Seven Hundred and Seventy Seven Thousand Sixty Seven Naira (N1,263,777.067=00)** from January to October 2018.

16. In another development, five new layouts were also earmarked for implementation during the year under review (2018) namely: Rimin Zakara - 215F, Kuyan ta Inna 338F; Dausayi 215E; Tsamiyar Kara 321B and Kuyan ta Inna 215B.

17. Mr. Speaker, other undertakings recorded under the sector also includes:



- Construction of road network at Kantin Kwari Market at Fagge LGA
- Construction of Hotoron Arewa Road and drainage network at Nasarawa LGA
- Dualization of Dakata - Bela Phase Ii (K/Inusawa - Bela) at Nasarawa LGA
- Rehabilitation of Babban Kwari - Badawa Road (A) at Nasarawa LGA
- Dr. Bala Borodo (B) at Tarauni LGA
- Rehabilitation of Lamido Road at Nasarawa LGA
- Construction/Dualization Kings Garden - T/Murtala at Nasarawa LGA
- Construction/Dualization of Dandinshe - Kwanar Madugu at Ungogo LGA
- Construction/Dualization of Court Road in Sabon Gari at Fagge LGA
- Construction of Rumfar Shehu road network at Gwale LGA
- Limited repairs Of some selected roads -
- Construction of Bilbilo, Ado Madaka & Muhammad Gauyama Street at Nasarawa LGA
- Construction of Bichi Township road at Bichi
- Construction/Expansion of Dan'agundi - Emirs Palace Road in Kano Municipal
- Construction of Holborn Market Road at Nasarawa LGA
- Construction of road network around Giginyu Ultra-Modern Hospital
- Re-construction of Sultan road Phase II



- Construction of Kwarin Akuya - Dan Rimi road
- Construction of Sani Marshal Road (Club Road) Miller Road, Link Road
- Construction of Sheik Umar Kabo road Gyadi - Gyadi

EDUCATION

18. Our projects in education speak for itself. In the period under review, Ministry of Education was allocated N21 billion. Significant progress was made in the following:

- Construction of additional classrooms across the state to reduce congestion
- Establishment of Junior Secondary Schools in the State to ease admission problems
- Upgrading of Junior Secondary Schools to Senior Secondary Schools status
- Payment of accreditation and re-accreditation of existing and new courses in all our tertiary institutions in the State
- Settlement of Students maintenance and their allowances as well as tuition and examination fees. These include scholarship allowances and tuition fees for internal and external students, feeding for boarding schools; payment for (i) Kano State transitional examination (ii) Junior School Certificate Examination (iii) Senior School Certificate Examination (iv) NECO (v) National Board on Arabic and Islamic Studies (NBAIS) (vi) National Board on Technical Education (NBTE) and host of others
- Changing the status of Kano State College of Arts, Science and Remedial Studies to Kano State College of Education and



Remedial Studies to increase the number of qualified teachers in the State.

- Introduction of inclusive education policy

AGRICULTURE

19. Gradually, things are stabilizing in this sector because in the year under review, we allocated the sum of N10.4 billion to the sector. The following are highlights of the achievements recorded under the sector:

- Improving Animal Production & Productivity,
- Improving Irrigated Agriculture (Support to Rice & Wheat Production)
- Improving fisheries production and poultry
- Youth Empowerment to encourage youths to take up agriculture
- Revitalization of the State owned fertilizer company (KASCO) so that it can cope with the state's fertilizer and animal feeds demands as well as produce for export to other States.
- Commissioned the National Tractorization Programme, which is a Public-Private-Partnership arrangement involving the Federal Government with 25% equity Contribution;
- Disbursement of eighty (80) units of Tractors and their complementary implements.
- Counterpart Funding of the State Contribution for the Provision of Tractors under the Tractorization Programme based on the following arrangement: (KNSG 30%: Farmers 70%)



- Procurement of vaccines and equipment (vials, normal saline, 5ml. syringes, coveralls, 2ml syringes etc.) for Mass Animal vaccination against anti-rabies and other diseases.
- Support to Leventis Foundation/Kano State Agricultural Training School Panda based on 70% KNSG - 30% LFN Contribution.
- Conducted capacity building programme for agricultural staff and extension workers through training and workshops.
- Promoted livestock productivity and grazing reserve, through cooperation with development partners and non-governmental organizations.
- Training of Sprayers on safe and effective use of Agro - chemicals at IITA Kano Station, Tsanyawa, Makoda, AIR Zaria and Dawakin Tofa;
- Training of Farmers on Cowpea Seed production, Sorting, Cleaning and Packaging in small packs in collaborations with Cowpea up-scaling at IAR Zaria
- Training of Farmers on non-chemical storage techniques using PICs at Shantake, Ganji, Zarogi, Yankamaye, Bagadawa and Kabi;
- Supply of inputs and supervision toward the production of different varieties of quality declared seeds (17Ha) to seed farmers across the state
- Distribution of 5 Groundnut threshers at 70% subsidy, Specific training on latoxin management to 200 women farmers and processors



- Distribution of inputs (Seeds, Agro chemical and Fertilizer) A total of 2000kgs of fertilizer, 216 liters of insecticide and 200kgs of improved cowpea seed to farmers to cover 200 community seed plots and demonstrations respectively. Also 200 bags of SSP fertilizer was distributed to community seed producers at 1 bag per farmer and 16 bags for demonstration plots.

HEALTH

20. Mr. Speaker and Hon. Members, in 2018, health care continued to receive our priority attention as it has been from the inception of this administration. Again the focus of the budget was on completing ongoing projects, hence we sustained and improved on our efforts to boost health care services and curtail the spread of diseases in the state. It could be recalled that the sum of N9.7 billion was allocated for the health sector, which enabled the undertaking of the following in the outgoing fiscal year:
- Full take-off of activities of the Kano State Contributory HealthCare Management Agency (KSCHMA) and accessing services by enrollees, with over 270,000 enrollees have been registered under the scheme;
 - Establishment of new health institution i.e. College of Basic Midwifery Gwarzo;
 - Assent to the Kano State Ultra-Modern Hospitals' Law 2018 and appointment of the Governing Board;
 - Accreditation of Post Graduate Medical School for residency in Family Medicine and Obstetrics & Gynecology;
 - Domestication of Minimum Service Package Policy in Kano State



- Successful interruption of poliomyelitis transmission in Kano State,
- Conduct of free eye camps in the state where consultations, drugs, eye glasses and surgeries for Trachoma and cataract are provided free of charge in order to reduce burden of blindness in the state;
- Commencement of services at Muhammad Buhari Specialist and Sheikh Khalifa Isyaku Rabi'u Paediatric Hospitals;
- Employment of over 700 health care workers belonging to various cadres;
- Upgrading/Expansion/Rehabilitation works at health facilities as follows: Fagwalawa, Rimin Gado, Makoda, Chidari, Kafin Mai Yaki, Getso, Kiru, Kachako, Garo, Tiga, and Saya-Saya Hospitals, Schools of Health Technology Kano & Bebeji, Schools of Nursing Kano & Madobi, Schools of Midwifery Kano & Dambatta as well as New College of Basic Midwifery Gwarzo;
- Construction and equipping of 80 cubic metre Walk-In Cold Room in the state for storage of vaccines in order to strengthen Routine Immunization Services;
- Procurement of Medical Equipment/Furniture for Rimin Gado Cottage Hospital, Hajj Camp & Hajiya Fatima Ganduje PHCs in Fagge LGA, Chidari PHC, Makoda PHC, etc to ensure delivery of quality health services;
- Construction of PHCs at Sabon Garin Gadan, Pegi, Dorayi Bangaren Gabas and Completion of works at Sharada PHC;
- Procurement of Basic Life Support Hospital Ambulances for some selected new/existing health facilities with critical need in order



to provide easy and quick access to emergency care and referral services;

- Procurement of Specialized Medical Equipment to Muhammad Buhari Specialist and Sheik Khalifa Isyaku Rabi'u Paediatric and Muhammad Abdullahi Wase Specialist Hospitals;
- Procurement and distribution of 7Nos. Basic Life Support Ambulances for 7Nos. Secondary Health Facilities i.e. Muhammadu Buhari Specialist Hospital, Sheikh Khalifa Isyaku Rabi'u Paediatric Hospital, Murtala Muhammad Specialist Hospital, Muhammad Abdullahi Wase Specialist Hospital, Sir Muhammad Sunusi Specialist Hospital, and Government House Clinic.

ENVIRONMENT

21. The amount budgeted for the projects and programmes under this sector in 2018 was N3billion. In the year therefore, the reform programmes initiated under this sector, especially with regards to cleanliness of the metropolis and waste management continued to yield positive results. In this sector, the achievements recorded in the outgoing year are as follows:-

- Desilting of 70Km roads in the Metropolis and other drainage clearances to curve the menace of flooding;
- Employment of 1000 sanitation vanguards to check/address in discriminate dumping of waste and inspecting market places for the enforcement of food hygiene;
- Rehabilitation of grave yards to curve erosion;
- REMASAB undertook various refuse disposal measures as well as clearance of blocked drainages and under passes.



INFORMATION

22. Mr. Speaker, Honorable members, since this Administration came on board in May 2015, the information sector has done greatly well, resulting in projecting the image of State in Nigeria and even beyond.
23. Within the period under review, the Ministry of Information was allocated the sum of N1.4 billion, which resulted to achieving the following achievements:
- Sustained the publication of the weekly State Executive Council Resolutions in national dailies in line with the government cherished principle of ensuring transparency and accountability in governance.
 - Continuous production of weekly programme KAKAKI for public enlightenment on government policies and programmes which is also aired in some of the private Radio stations in the state
 - Production of 7, 000 copies of a book titled: "Addu'o'in Aikin Hajji
 - Production of mobilisation billboards to increase awareness and propagate government achievements
 - Supply of historical portraits
 - Reconstruction of entrance and exit gates to conform with current security challenges at Gidan Bello Dandago (Radio Kano)
 - Procurement of brand new KONICA MINOLA (Direct Imaging Machine with accessories), Polar 90 Guillotine (paper cutting machine), heavy duty industrial Lamination machine, and 2 colour M. O. Offset printing machine at Kano Printing Press, including renovation of Government forms sales office.



- A set of 150 youth both women and men have completed training in automobile training with PAN Kaduna;
- Preparation has reached advance stage to send another 200 (150 male and 50 female) set of youth in automobile training with the same PAN Kaduna;
- The State Government through the Ministry for Local Government has empowered 2,100 beneficiaries in Minjibir where N10,000 each was given to women trained on soap making, while youth engaged in carpentry, plumbing and welding received the sum of N20,000 each. The programme is being replicated in the remaining 43 Local Government Areas;
- Initiated women empowerment through municipal solid waste management, which involves 500 women and 60 mini-truck disposals tagged "Kano Kal-Kal";
- As part of women and orphans empowerment (Tallafin Ganduje), cash support of N20,000 each was extended to 520 widows and orphans selected from the 44 local government areas of the State;
- This Government has secured and distributed a loan of N2Billion from the CBN for disbursement to 20,000 small scale business holders through Micro-Finance Banks. Forty per cent of the beneficiaries are women;
- Distribution of another facility of One Billion Naira for Commercial Agriculture Credit Scheme for farmer youth cooperative groups through the ministry of agriculture and natural resources;



- Collaborating with Al-Ihsan Furniture Works to train 220 youth, five each from the 44 local government areas of the state on carpentry and wood work;
- Trained 2, 640 youths on chalk making, catering service, car wash, paint production, carpentry and leather work;
- 170 women were empowered under the Kano Commercial Agriculture development programme along the eight value chains (Dairy, fruit trees, maize, poultry, and rice among others);
- Trained 650 youth on cosmetics and tailoring and each was given N5, 000;
- Constructed and equipped multi-billion naira integrated Skill Acquisition Centre in Dawakin Kudu Local Government;
- Sponsoring 100 youth (60 females and 40 males) into a two-year National innovative Diploma Programme for the 2017/2018 Academic Session at the International Centre for Information and Communications Technology Studies (Digital Bridge Institute), Kano Campus;
- Signed a Memorandum of Understanding with the Office of the Special Adviser to the President on Social Investment for the implementation of the federal government Special Intervention Project, popularly known as N-Power, aimed at creating job opportunities and wealth creation among our teeming unemployed graduates and non-graduates;
- In partnership with the Office of the Senior Special Assistant to the President on Sustainable Development Goals, more than 5,000 youth were trained on Intensive Google Digital Skills Training for Empowerment



- A total of 2,445 youth have been trained through the Ministries of Planning and Budget, Commerce and Industry as well as Information, Youth and Culture, under the programme Mafita (DFID programme) in the areas of automobile, electronics, computer and GSM repairs, satellite installation, etc.

WATER RESOURCES

24. Water supply has been one of the cardinal priorities of this administration. This is in line with the United Nations Organization's recommendations that adequate water supply is not only a necessary requirement for human existence and industrial use, but also has positive multiplier effect on poverty alleviation. This is because clean portable water is necessary for a healthy population. Consequently, this administration allocated a total sum of N35billion on various water schemes during the year 2018.
25. The State government in its pragmatic bid to improve the quality and quantity of water in-take within metropolis and its environs, ensured maintenance and water supply in the outgoing year.
26. Highlights of the achievements in this sub-sector are:
 - Procurement and installation of raw water, high lift and Chemical Dosing Pumps at Kusalla, T/Wada, Tomas, ChiromawaTamburawa, Challawa, Gari, Kura, Pada, Magaga, Tiga, Guzu - Guzu and Joda
 - Construction of 88No. Solar Powered Borehole Scheme; 2no. in each LGA.
 - Establishment of Small Town Water Supply Scheme at Albasu, Falgore, Minjibir, Makoda, Ganduje, Gadanya, Tofa and Bunkure



- Implementation of EU-WSSSRP Project: EU/KN/NPC at Takai and Madobi
- Extension of pipeline at Kauyen Alu in Tarauni LGA
- Provision of water supply and sanitation facilities to Sunusi Dantata General Hospital Babeji
- Construction of 2no. Solar motorized boreholes with storage tanks in NYSC Camp Kusalla, Karaye LGA
- Construction of 1no. Generator powered motorized borehole in SERVICOM Directorate Office.

Women and Social Development

27. Mr. Speaker, this Ministry was equally able to make tremendous achievement in service delivery, especially to the vulnerable groups in our midst. With an allocation of N1.1billion, the Ministry of Women Affairs was able to, within the year under review, carry out:

- Rehabilitation and re-activation of skills acquisition centres across the State for maximum utilisation and training of women.
- Rehabilitation and equipping of a number of facilities, which include Kiru Reformatory Institute, Gyadi-Gyadi Women Skills Training Centre, and the Kwalli Vesico Virginal Fistula (VVF) rehabilitation centre.
- Training of eight thousand (8,000) women in various trades or occupation and supported them with capital both in cash and materials to establish small businesses for self-reliance.
- Provision of basic social needs to 5 Social Homes and took full responsibility of the marriage and empowerment for grown-up



inmates therein, immediately they meet a suitor in line with the Islamic injunctions.

- Conduct of the operation/surgery of well over 600 VVF patients in collaboration with a non-governmental organisation, Fistula Foundation Nigeria over 200 patients were also trained, supported and reintegrated with their families.
- Training of over 50 female youth in auto mechanic repairs at PAN Kaduna and facilitated admissions for 72 others at Digital Bridge Institute for basic training in ICT. In addition, government collaborated with ITF and trained over 300 females on tomatoes preservation, POP, video and photography, event management, plumbing, essential items, etc.
- Launching of campaign to end violence against children
- Reintroduction of the support for the needy program that was suspended by the immediate past administration where over 1,200 people of various pressing needs ranging from health, education, marriage, birth, rent, disaster to other classifications were assisted.
- Supporting 200 women through the distribution of mini trucks for refuse collection from the households on a token amount, the development that improved the economic situation of the women while on the other hand making both the households and the environment clean as the women go house to house to collect the refuse and take it to the designated dumping ground.



Commerce, Manufacturing and Solid Minerals

28. Mr. Speaker, during the period under review, the sector was allocated the sum of N965 million and I am happy to report that the following have been achieved:

- Training of 1,250 youth under the CBN/KNSG partnership within last 2 years,
- Supported the development of Cooperative Societies for entrepreneurship development especially at this time when Cooperative Societies are becoming the necessary vehicles upon which government support is reaching the people.
- Registered and developed about 38, 000 cooperative societies

GENERAL ADMINISTRATION

29. In spite of financial challenges afflicting the nation, occasioned by non-payment of salaries of civil servants in some States of the Federation, our administration maintained prompt payment of workers' salaries across the state, including disbursement of overhead cost to the MDAs, in order to ensure smooth running of government activities. We have also committed adequate funds to cater for the conduct of several workshops, seminars and induction courses to train and re-train the civil servants during the year under review. To be precise, the sum of N4.4 billion was allocated to this sector in the outgoing year.

2019 Budget Proposal

30. Mr. Speaker, Members of the Honourable House having enumerated the achievements of the 2018 budget, the background information on the 2019 budget is hereby outlined:



The 2019 Budget is designed to attain the agenda of this administration with the overall objective of developing the state and improving the well-being of its citizens. The 2019 budget was prepared and will be implemented based on the following policy thrust and assumptions:

- Introduction of Community based Project
- Improving Health Service delivery in the State
- Provision of Quality Education
- Empowerment project (Matasa Madogara)
- Lungu kal-kal and Karkara Salamu Alaikum
- Skill acquisition program
- Agriculture and Food Security
- Water supply and Irrigation
- Encourage Public Private Partnership Arrangement
- Completion of major Ongoing and Inherited Projects
- Introduction of some Critical new Projects
- Improving Transportation Network System in the State

The above policy thrust will replicate the Government resolve of efficient and effective public spending through Public Financial Management Reform Process in cooperation with various Stakeholders, which will be anchored on Transparency and Accountability.

31. Rt. Honourable Speaker, with due consultations with relevant stakeholders within and outside the public service, we are proposing an aggregate Budget of **₦219,655,217,786** for the year 2019. Out of this amount, the sum of **₦134,065,152,619** is dedicated for Capital Expenditure while the sum of **₦85,590,065,167** is for Recurrent Expenditure.



Below are the highlights on the policies as well as detailed budget allocations:

RECURRENT REVENUE

The total projected Recurrent Revenue for the year 2019 is estimated at the sum of **N156,761,637,947** which consist of **N45,000,000,000** as Internally Generated Revenue (IGR) and **N111,761,637,947** as revenue from the Federation Account. The total recurrent revenue is *higher* than that of year 2018 by **N11,881,941,073** representing 12% increase. It is important to note that the projected Internally Generated Revenue (IGR) is *lower* than that of 2018 by **N8,777,623,108** representing 16% *decrease due to obvious factors*.

CAPITAL EXPENDITURE

Mr. Speaker, the proposed capital expenditure for the 2019 fiscal year is **N134,065,152,619**, which is *lower* than that of 2018 by **N29,117,285,476** and it is to be financed by **N71,171,572,780** expected Recurrent Revenue surplus and total capital receipts of **N62,893,579,839**. The Capital Receipt is made up of **N28,017,500,000** as expected Internal and External loans drawdown, **N32,420,885,355** as estimated Grants, **N1,925,000,000** Miscellaneous receipts and Treasury opening balance of **N530,194,484**.

The focus of the 2019 budget will be on completing ongoing projects in Health, Education, Rural Roads, Power, Water and Agriculture and other critical infrastructure.



32. Let me at this juncture highlight some critical sectoral allocations for the 2019 fiscal year.

Infrastructure

33. Mr. Speaker, in our desire to transform Kano State to a more well attractive state in terms of good road networking that will enhance ease of movement for Socio-economic Development of the State, the sum of ~~₦38.31~~ **₦38.31 billion** is allocated to the Infrastructure Sector. Out of this provision the sum of ~~₦4.8~~ **₦4.8 billion** is allocated for the Community based projects at ward level (**10 million for each ward in the state**), ~~₦4.4~~ **₦4.4 billion** for the execution of Constituency projects, ~~₦~~ 250 Million for construction of MAFITA skills acquisition and renovation at Rumfa collage and Dawakin Tofa. In addition, another sum of ~~₦2.0~~ **₦2.0 billion** is earmarked for construction of flyover from Kofar Mata-singer-Murtala Mohammed way. Similarly, the sum of ~~₦300~~ **₦300 million** is for the construction of modern abattoir.

Furthermore, the sum of ~~₦13.3~~ **₦13.3 billion** is set aside for construction, re-construction, completion and rehabilitation of various roads and bridges across the State.

Some of these roads and bridges include:-

- Aminu Kano Way
- Karaye - Rogo- Makarfi Road
- Dualized carriage way from Gidan Boss - Katsina road
- Banki - Lambu D/Tofa road
- Bye-pass-Tsamiya Babba - Nera roundabout road
- Janguza - Durum-Kabo-Karaye road
- Dualization of Kano - Sani Abacha youth centre-Madobi bridge



- K/Jaba-R/Kebe road.
- Dualization of Sharada junction-Panshekara road.
- Burum-burum-Saya-saya-Kibiya road-Bunkure-Karfi road.
- Rano-Rurum-Tiga road.
- Tukuntawa-S/Gandu-Dan maliki-Kumbotso L.G.A.

Mr. Speaker, the allocation is also to cover for the take-off and Completion of construction works of the following roads

- Bunkure - Tsanbaki - GwanneriBarkum Road
- Dawakin Kudu - LadinMakole Road
- KwanarGarin Ali - Dareji- Dal Road
- Tsanyawa - Dunbulum Road
- HawanGanji - Kadare Road in Gwarzo L.G.A
- Bataiya - Faragai road
- Bebeji - Damaru - Wak road expansion of Katsina road
- Expansion of Shimar Bridge at Dahassan in Kura L.G.A and,
- Construction of Box culvert along Tamburawa - Hausawa-Tatsawarki Road

In addition the sum of ~~N4.3~~**4.3billion** is allocated for the completion, rehabilitation and maintenance of streetlight in various roads in the State.

Mr. Speaker, Honorable Members, in line with our policy of reducing housing deficit in the state an allocation of 10.4(Ha) has been made for the construction of different categories of houses under the National Housing Programme,. Equally the sum ~~N820~~**820million** is budgeted to Kano State Housing Corporation for the provision of site and services, plots development, renovation/development of dilapidated properties at Warri road, construction of 100No 2 bedrooms houses, and



construction of 100 low cost Houses of 1 bedroom at various places in the State.

Mr Speaker, in an effort to improve the transport sector, the present administration earmarked the sum of **N5billion** for the Mass Transit Scheme Light Rail.

To improve and strengthen KAROTA and make it more functional, the sum of **N153million** is allocated for the purchase of additional turning trucks with a view to reducing traffic congestion, supply and installation of road sign, and purchase of drug for the Agency.

Another allocation of **N607million** is set aside for KARMA for the maintenance of roads, drainages and renovation in the State.

Bureau for Land Management

Mr. Speaker, Honorable members, provision of urban and rural roads is a major requisite to attaining economic growth and development as provided in Kano State Development Plan. The on-going program of rehabilitation and renewal of major urban roads and infrastructure, construction of new roads and under pass bridges as well as flyovers are clear testimony of our commitment in that direction.

To further consolidate our investment in the infrastructure development, we propose to spend the sum of **N3.5billion** in the 2019 fiscal year. Out of this amount, **N70million** is earmarked for the review of Kano Master Plan and other urban centers, to ensure sustainable and planned development. As part of the efforts towards the construction/rehabilitation of various roads in the Metropolis, the sum of **N500million** is slated for the completion and commissioning of 45 No. roads. These comprise the provision of infrastructure at Southern



and Northern terminus, construction of Housing Estate road network within Zoo road Housing Estate, Yahaya Muhammad Kyabo road, provision of infrastructure at Sheik Jafar Mahmoud Adam, Sheik Khalifa Isyaka Rabiou and Sheik Nasiru Kabara cities, completion of Dualization Shiek Ja'afar Mahmoud road, expansion/Street lightning of Zaria road, completion of Dualization of Hadejia road Dakata-Kawaji-Kwanar Inusawa, dualization of New Court road Gyadi-Gyadi (yantsaki roundabout), reconstruction of legislative Quarters, Yansango-Rijiyar Gwan-Gwan, Katsina road - Dan Dinshe just to mention a few. Similarly, we propose to spend another **N1**billion for the construction of new roads across the State. Moreover, in our efforts to safeguard the huge investment in the road construction, the sum of **N44**million is earmarked for the routine rehabilitation and maintenance of the metropolitan roads as well as the provision of service lanes to create more openings in the major urban roads.

In the same vein, the sum of **N800**million is earmarked for the construction of barricades and interlocking tiles so as to enhance and upgrade the street planning and urban beautification within the Metropolis under the umbrella of our new programme Lungu-Kal-Kal. This project, as stated earlier, will include construction of drainages with cover slabs and interlocking tiles as well as street lightning in the following LGAs: Dala, Fagge, Gwale, Kumbotso, Municipal, Nassarawa, Tarauni and Ungoggo.

In line with our commitment to urbanization, the sum of **N500**million is earmarked for the continuation of the construction works of 5KM roads in the 44LGAs. Another sum of **N110**million is set aside for the continuation of provision of infrastructure within the three cities and



continuation of inherited road projects in the metropolitan area as well as establishment of Kanawa Specialized Market.

EDUCATION

34. While making significant investment in education, our administration has given special attention to expand access on basic education in line with our policy of making primary education mandatory and free gradually, including improvement on quality of education, development of vocational education and results of school education. To consolidate on these gains, government has proposed to commit the sum of **₦18Billion** on various capital projects in this sector for the 2019 fiscal year.

Out of this amount, the sum of **₦100million** is allocated for the construction of 1000 classrooms and the provision of desks and chairs across the State. Similarly, another sum of **₦150million** is allocated for the fabrication and supply of sets of 3,2,1 seater students' furniture to schools. Furthermore, the sum of **₦650Million** is set aside for the completion of phase 1 of Schools for Islamic Studies across the state through State and LGAs funding arrangement. In the same vein, the total sum of **₦300Million** is earmarked for the furnishing and supply of Science equipment to laboratories in our Secondary Schools.

Mr. Speaker, Honourable Members, in our resolve to sustain the success recorded in uplifting the Qur'anic and Islamiyya Education system in the State, the sum of **₦150Million** is reserved for the support for the construction and furnishing of 100no. Classrooms in our Almajiri model Schools. Similarly In our effort to sustain the success by Kano State in the conduct of Qur'anic Recitation Competition, the



present administration intends to spend the sum of 72million for the conduct of this great Musabaqa competition. This is intentionally aimed in boosting Qur'anic recitation in the State.

In the same vein, Mr Speaker in our zeal towards improving basic literacy to the pupils of Kano State, the State Government dedicated the sum of 2billion Naira to State Universal Basic Education for the execution of various critical programmes/project that will trigger achievement of the cardinal objectives of the organisation.

The proposed Budget has earmarked the sum of **₦100Million** for the construction of lecture theatre to expand the capacity of lecture venue at Aminu Kano College of Islamic and Legal Studies.

Similarly, to further sustain the conducive learning environment amongst our tertiary students in the State, Government proposed to spend the sum of 2.3billion naira to construct 3No. Lecture theatres, 2No. Blocks of two storey, completion and equipping of E- Learning Library as well as other critical Capital projects in the Kano State College of Education and Preliminary Studies (formerly CARS).

In a related development and to further ensure adequate accommodation, conducive learning environment in our higher institutions in the State, another sum of **₦120million** is allocated for the construction of 4no.Blocks of Hostel, Sick Bay, road network and drainages at Rabiu Musa Kwankwaso College of Basic and Remedial Studies Tudun Wada local Government.



Furthermore, in our bid to sustain the prevailing conducive environment in our existing State Universities by the present administration, we intend to utilize the sum of **₦4.6billion** for capital projects in these institutions. Out of this provision, the sum of **₦2.8billion** is set aside for the renovation/rehabilitation of libraries and laboratories, completion of faculty of engineering complex, construction of standard departments as well as other critical infrastructural requirements at the Kano State University of Science and Technology Wudil.

In the same vein, the sum of **₦17billion** is set aside for the development of Yusuf Maitama Sule University, which will be utilized for the rehabilitation and renovation of existing physical infrastructure, equipment, accreditation programme, construction and equipping of male and female students hostels, Clinical Science's Staff quarters, as well as lecture rooms at Magwan and Nassarawa Annex.

HEALTH

35. Mechanisms are being developed to make the health service delivery qualitative and effective and to gradually expand the access to health care services in all government hospitals. To achieve this, the sum of **₦2.5Billion** is earmarked in the next financial year.

Mr. Speaker, health is key to enhancing productivity and the welfare of our people. In strengthening health institutions, priority was placed on completion of on-going construction of health infrastructure, ensuring availability and timely supply of drugs, procurement of some medical equipment, recruitment of health personnel and promotion of innovative



health financing..Out of this provision, quite number of projects will be executed in various General Hospitals, Primary Health Care facilities, Schools of Health Technology, Schools of Mid-Wives, Post Mid-Wives and Colleges of Nursing for general expansion/rehabilitation works and procurement of certain specialized medical equipment and other Health facilities across the State.

Water Supply and Rural Development

Mr. Speaker, our allocation for this sector in 2018 was **N13Billion** which is increased to **N26.4Billion** Naira in the 2019 fiscal year, thereby expressing commitment in addressing the Water shortage and increase Water Security in the State.

Water being absolutely fundamental to a number of other economic sectors in the 2019 Budget, a number of critical projects would be executed in both the Ministry of Water Resources and its Agencies as follows:

- Out of **N26.4Billion**, **N16.5Billion** has been set aside to Ministry of Water Resources for the construction, rehabilitation and Procurement of water facilities/equipment.
- Similarly, **N7.3Billion** is earmarked to Kano State Water Board for upgrading and Rehabilitation of various Water Schemes across the State.
- In the same vein, over **N1Billion** is budgeted to RUWASA for the Construction of hand pumps, mechanized and solar Powered boreholes across the State.
- The Sum of **N1.69Billion** is also earmarked to WRECA for the construction, purchase and resuscitation of the Agency.



Rural and Community Development

36. As a result of our determination to ensure more inclusive development through provision of rural road network, potable water supply and other infrastructure, we propose to expend the sum of ~~N2~~**N2Billion** for various projects.

Agricultural Sector

Mr. Speaker and Honorable members, in order to compliment the efforts of the Federal Government of economic diversification as well as the role played by the sector as the largest employer of Labour, the sum of ~~N9.4~~**N9.4billion** is allocated to this sector to assist farmers, fishermen, and others in agricultural businesses so as to boost the agricultural output in the entire sector. Out of this the sum of ~~N2.4~~**N2.4billion** allocated for the purchase of Agricultural Equipment in order to promote irrigation and mechanized farming.

Moreover, ~~N1.7~~**N1.7billion** is set aside for veterinary services, livestock development, construction of Model Fulani Village, Establishment of Fisheries/ poultry clusters across the state and provision of watering facilities and boundary demarcation of 45No. grazing reserves, and development of 16,756ha. of wheat, rice, soya beans, maize and horticulture crops. ~~N1.1~~**N1.1billion** is also earmarked for procurement of heavy plant machines, Agro processing machines and equipment such as grader, crawler, combine harvester, planters, weeders, etc. while another ~~N1~~**N1Billion** is appropriated for the procurement of more agro processing equipment such as multi-purpose threshers, reapers, destoners, polishers, dryers, pur boilers, integrated milling machines etc.



On the other hand, other Agricultural inputs are taken into account, as we propose to spend ~~₦825~~**₦825**Million for the procurement and sales of 6,250 tons of subsidized fertilizer and assorted pesticide, provision of inputs and post training packages for students of Poultry, livestock, fisheries, Horticulture and irrigation institutes.

Our target is to achieve Food sufficiency, sustained employment generation to our teeming youth through agricultural activity, developed additional cultivable land and increase in livestock production that would meet not only our consumption but export to neighboring States. Consequently, we earmark the sum of ~~₦773~~**₦773**Million for the storage and maintenance of Assorted Grains as Buffer reserves, loans to cooperative societies, Agricultural Micro-Credit facility for medium and small scale Agri-businesses.

Environmental Protection

Mr. Speaker and esteemed Members, addressing ecological and environmental challenges, will foster sustainable development in the state. It is therefore in recognition of this vital sector, this administration is proposing to spend the sum of ~~₦3~~**₦3**billion on various activities in the sector for the coming 2019 fiscal year.

Out of the amount the sum of ~~₦775~~**₦775**million is being allocated to REMASAB for the procurement of specialized sanitation equipment's, micro composting plant for leda jari scheme, vector control and other incidental necessary for promoting a clean and safe environment. Similarly we are dedicated to expend the sum of ~~₦1.8~~**₦1.8** billion on construction/rehabilitation of drainages for control erosion and flooding across the state under New Map project.



In our effort to sustain community participation in ensuring clean environment in the State, communal work assisted by government through Sustainable Kano Project for maintaining drainages and water facilities is been proposed in the 2019 Fiscal Year and the sum of **₦160**Million will be expended.

In our determination to continue combating the threats of desertification and negative climate change in the State, the Government is proposing to expend the sum of **₦167**million to raise nurseries, establish shelter belts and wood - lots which are expected to maintain the necessary balance between the environment and basic humans needs for survival.

Commerce, Manufacturing and Solid Minerals

37. In order to boost the commercial activities in the state, the state government will continue to play a leading role in the development of the sector by exploring all available avenues to collaborate with private investors to set up a consortium in the spirit of Public Private Partnership (PPP) to achieve the said objectives, by among others acquiring 75 mining blocks, establishing miners cooperative bank and solid mineral commodity market as well as solid mineral based cottage industries in line with the Federal Government's Solid Minerals Road Map. In this regard, a total sum of **₦1,6 Billion** is to be spent in this sub-sector in the year 2019. The Various projects and programmes have been slated for execution during the 2019 fiscal year:

Women and Social Development

Women play a very important role in the wellbeing of family and human development.



Mr. Speaker, Honorable members, we will strive to continue to give this important sector the attention it deserves through the creation of more opportunities for women development in the State. In view of this, the sum of ~~N861~~**N861**Million is set aside for various programs and projects in this sector. This includes, ~~N350~~**N350**Million set aside as Agric. loan for women farmers, in addition to numerous Women empowerment programmes.

Pursuant to the above, ~~N120~~**N120**Million is earmarked for the development and expansion of women centres and rehabilitation of some cottage industries across the state. Similarly, another ~~N40~~**N40**Million is set aside for the orphans and vulnerable children programmes in the state, completion and renovation of lost but found Hostel at Sabuwar Gandu, Remand Home G/Dutse and reactivation of women vocational centres across the State. Moreover, the total sum of N200Million is reserved for the construction of ultra-modern social homes, State Cash transfer initiative and completion of abandoned women centre at Gyadi-Gyadi in Tarauni Local Government Area.

Security and Justice

38. We are not unmindful of the security challenges threatening some parts of the nation, but we are committed to maintaining our near crime-free status which is, indeed, our greatest asset as the commercial hub of Nigeria. Throughout our three and a half years, our collaboration with security agencies was excellent, together we were able to rid our state of violence and maintain peace.



Mr. Speaker, as a way of carrying security to the next level, government has earmarked the sum of ~~₦2.8~~**₦2.8Billion** to sustain our safest state status in the next fiscal year.

General Administration

39. Mr. Speaker, we believe in the efficiency and effectiveness of the bureaucracy which is, indeed, the hinge that drives any policy or programme in the State. To ensure efficient service delivery, Government is proposing the sum of ~~₦7.8~~**₦7.8Billion** in the next fiscal year.

CONCLUSION

40. Finally, I wish to call on all and sundry to give their maximum cooperation and support to our efforts of effectively charting a new course for the future of this great State. I am of the firm belief that we have the potentials in terms of human and material resources to excel in all aspects of lives in this country.

41. Mr. Speaker, Honourable Members, before I conclude this address let me once again acknowledge the invaluable contribution of this august House since my assumption of office in May, 2015. We are all living witnesses to the level of cooperation that exists between the executive and the legislature, which is a catalyst to the achievements we have recorded so far in the last three and a half years. It is my hope that this spirit of cooperation will continue in our collective resolve to serve the people of Kano State and Nigeria in general.

42. Let me also at this point call on the people, especially the Youths to resist being tempted into political violence and behaviors capable of generating violence by undesirable politicians during the forthcoming 2019 general elections. On the other hand, I appeal to all politicians to



always place in their hearts first the interest of their people above personal gains.

43. Mr. Speaker, Honorable Members, Distinguished Guests, Ladies and Gentlemen, while craving the indulgence of this Honourable House for accelerated consideration, it is my pleasure to formally in the name of Allah the Most Merciful and Most High, present an aggregate Budget of **₦219,655,217,786** for the 2019 proposed **Budget of Sustainable Development** with capital estimate of **₦136,644,460,783** representing 62% and recurrent allocation of **₦83,010,757,002** representing 38% before this Honourable House for your deliberation and approval.

44. Mr. Speaker, as I have presented this **Budget of sustainable development** to this Honourable House, I wish to appeal on all the House Members, Public Servants, and actors in the private sector and Civil Society Organizations, to play their respective roles towards its successful implementation for a better Kano.

45. I thank you all for listening and may Almighty Allah bless the Government and good people of Kano State and the Federal Republic of Nigeria.

Wassalamu Alaikum Warahmatullahi Ta'alah, Wabarakatuh.